



SB 267 Year 3  
Special TRAC Meeting  
April 2, 2021



# Senate Bill 267 Transit Funding

## SB 267 Rules and Principles

- Transit receives 10% of all SB 267 funds to be used for Strategic Transit Projects
- 25% of SB 267 funds must be spent in rural counties (per 2015 population numbers)
- 85% of SB 267 funds must be spent within three years of receipt
- Transit distribution follows Region/TPR Equity as established with the MMOF formula

## TC recommended a mix of transit project types

- CDOT Funded Projects
- Shared/Partner Projects
- Local Agency Projects

## Funding Outlook

- Year 3 expected in spring 2021
- Year 4 is uncertain



# Senate Bill 267 Transit History

## December 2019

- TC approved a four year transit program totaling \$192M

## March 2020

- 2020 Capital Call Projects were approved totaling \$11.5M
- TC approved allocating \$980,000 for Pueblo Administrative and Maintenance Facility - 5339(b) Grant Match
- DTR received direction to program projects using only Years 1 & 2 funds totaling \$92M

## April 2020

- TC approved allocating an additional \$700,000 for Southwest Chief Track Improvements - BUILD Grant Match

## June 2020

- Bond sale proceeds of approximately \$6M were made available, raising the Years 1 & 2 funds to \$98M

## August 2020

- TC approved budget adjustments for three projects totaling (\$755,004) and funding for five new projects totaling \$10.7M

## December 2020

- TC approved fund redistribution between projects totaling \$3.623M.



# Transit Equity Targets

4-Year Equity Target*	
Region	Region %
1	44.33%
2	17.04%
3	12.84%
4	21.20%
5	4.59%
TOTAL	100%

Equity Thru Year 3	
Region	Region %
1	42.73%
2	14.38%
3	16.45%
4	21.27%
5	5.17%
TOTAL	100%

\* The approved 4-Year Equity Target is based on the Multimodal Options Fund Formula and adjusted for Urban/Rural equity



# SB 267 Transit Funding: Region 1

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Safer Main Streets Program	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000
Burnham Yard - CRISI Grant Match	\$5,000,000	\$15,000,000	\$0	\$0	\$15,000,000
Castle Rock Mobility Hub**	\$12,500,000	\$0	\$300,000	\$13,470,000	\$13,770,000
I-25 and SH 7 Interchange Mobility Hub*	\$0	\$0	\$1,500,000	\$10,000,000	\$11,500,000
Lone Tree Mobility Hub	\$10,000,000	\$2,000,000	\$8,000,000	\$0	\$10,000,000
Bustang Heavy Maintenance Facility**	\$7,000,000	\$0	\$500,000	\$4,500,000	\$5,000,000
Bustang Fleet Purchases	\$5,000,000	\$625,000	\$3,175,000	\$1,120,000	\$5,000,000
Idaho Springs Mobility Hub**	\$2,000,000	\$300,000	\$4,130,000	\$0	\$4,430,000
Remaining partner and local projects	\$17,792,891				
Year 2 Premium Distribution	\$2,651,420				
<b>Total</b>	<b>\$87,944,311</b>	<b>\$43,925,000</b>	<b>\$17,605,000</b>	<b>\$29,170,000</b>	<b>\$90,700,000</b>

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 2

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Colorado Springs Downtown Transit Center	\$8,000,000	\$3,500,000	\$1,500,000	\$3,000,000	\$8,000,000
Woodmen Road Mobility Hub	\$6,000,000	\$0	\$600,000	\$5,400,000	\$6,000,000
North Pueblo Mobility Hub**	\$3,500,000	\$1,100,000	\$3,900,000	\$0	\$5,000,000
Fairplay Mobility Hub	\$4,000,000	\$0	\$500,000	\$3,500,000	\$4,000,000
Bijou Street Storage and Maintenance Facility	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000
Pueblo Administrative and Maintenance Facility - 5339(b) Grant Match and additional funds	\$0	\$0	\$2,180,000	\$0	\$2,180,000
South Central Storage and Maintenance Facility	\$2,630,000	\$200,000	\$1,730,000	\$0	\$1,930,000
Southwest Chief Track Improvements - CRISI Grant Match	\$300,000	\$0	\$1,000,000	\$0	\$1,000,000
Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Manzanola, and Fowler	\$600,000	\$600,000	\$0	\$0	\$600,000
Monument Park-n-Ride	\$500,000	\$0	\$100,000	\$400,000	\$500,000

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 2

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Outrider Improvements at Colorado City Corners, Walsenburg and Aguilar	\$200,000	\$200,000	\$0	\$0	\$200,000
Outrider Improvements at Canon City and Cotopaxi	\$160,000	\$160,000	\$0	\$0	\$160,000
Cripple Creek Administration and Operations Facility (Design)	\$120,000	\$120,000	\$0	\$0	\$120,000
Prowers County Bus Barn Office Extension	\$0	\$105,000	\$0	\$0	\$105,000
Outrider Improvements at Pueblo West	\$80,000	\$80,000	\$0	\$0	\$80,000
Outrider Improvements at Tejon Park-n-Ride	\$80,000	\$80,000	\$0	\$0	\$80,000
Southwest Chief Thru-Car Study - CRISI Grant Match	\$50,000	\$50,000	\$0	\$0	\$50,000
Remaining partner and local projects	\$3,556,439				
Year 2 Premium Distribution	\$1,018,891				
<b>Total</b>	<b>\$33,795,330</b>	<b>\$9,195,000</b>	<b>\$11,510,000</b>	<b>\$12,300,000</b>	<b>\$33,005,000</b>

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 3

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Grand Junction Mobility Hub*	\$0	\$80,000	\$500,000	\$4,000,000	\$4,580,000
Snowmass Transit Center*	\$0	\$0	\$4,500,000	\$0	\$4,500,000
Frisco Transit Center - Phase 2	\$4,200,000	\$3,437,500	\$0	\$0	\$3,437,500
Montrose Multimodal Transit Facility (All Points Transit)*	\$0	\$249,955	\$2,985,000	\$0	\$3,234,955
RFTA Glenwood Maintenance Facility - Phase 3/7	\$0	\$2,976,000	\$0	\$0	\$2,976,000
Winter Park Transit Maintenance Facility - Phase 1	\$200,000	\$200,000	\$0	\$0	\$200,000
Winter Park Transit Maintenance Facility - Phase 2	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Gunnison Valley RTA Storage Facility	\$1,500,000	\$800,000	\$900,000	\$0	\$1,700,000
Grand Valley North Avenue Improvements	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000
RFTA Aspen Maintenance Facility Improvement - Phase 9	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000
Region 3 Outrider Storage in Montrose*	\$500,000	\$0	\$500,000	\$0	\$500,000

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed





# SB 267 Transit Funding: Region 3

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Summit County Transit Operations Center	\$420,000	\$425,000	\$0	\$0	\$425,000
Outrider Improvements at Steamboat Springs, Milner, Hayden and Craig*	\$0	\$0	\$320,000	\$0	\$320,000
Outrider Improvements at Fraser, Granby, Kremmling and Hot Sulphur Springs	\$300,000	\$300,000	\$0	\$0	\$300,000
Outrider Improvements at Montrose, Delta and Gunnison	\$250,000	\$250,000	\$0	\$0	\$250,000
Outrider Improvements at Winter Park and Tabernash*	\$0	\$0	\$160,000	\$0	\$160,000
Outrider Improvements at Grand Junction	\$80,000	\$0	\$0	\$0	\$0
Western Slope Storage and Maintenance Facility	\$2,700,000	\$0	\$0	\$0	\$0
Remaining partner and local projects	\$12,549,967				
Year 2 Premium Distribution	\$767,825				
<b>Total</b>	<b>\$25,467,792</b>	<b>\$13,818,455</b>	<b>\$9,865,000</b>	<b>\$4,000,000</b>	<b>\$27,683,455</b>

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 4

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
SH 119 BRT	\$10,000,000	\$2,000,000	\$0	\$8,000,000	\$10,000,000
Centerra-Loveland Mobility Hub**	\$6,000,000	\$6,000,000	\$500,000	\$0	\$6,500,000
Firestone-Longmont Mobility Hub - Phase 1 (Design)	\$600,000	\$680,000	\$100,000	\$0	\$780,000
Firestone-Longmont Mobility Hub - Phase 1 (Construction)	\$2,700,000	\$6,043,000	\$0	\$0	\$6,043,000
Firestone-Longmont Mobility Hub Access Improvements - Phases 1 & 2*	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Firestone-Longmont Mobility Hub - Phase 2 (ROW)**	\$2,500,000	\$2,500,000	\$1,000,000	\$0	\$3,500,000
Berthoud Mobility Hub**	\$5,000,000	\$5,000,000	\$1,000,000	\$0	\$6,000,000
Bustang Fleet Purchases	\$2,500,000	\$1,250,000	\$625,000	\$625,000	\$2,500,000
Estes Park Transit Improvements	\$0	\$1,029,504	\$0	\$0	\$1,029,504

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 4

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Harmony Road Park-n-Ride Expansion	\$500,000	\$0	\$500,000	\$0	\$500,000
Northern Colorado Maintenance Facility	\$3,000,000	\$0	\$0	\$300,000	\$300,000
Outrider Improvements at Brush, Fort Morgan and Hudson	\$240,000	\$240,000	\$0	\$0	\$240,000
Outrider Improvements at Sterling	\$80,000	\$80,000	\$0	\$0	\$80,000
Outrider Improvements at Lochbuie	\$80,000	\$80,000	\$0	\$0	\$80,000
Remaining partner and local projects	7,592,688				
Year 2 Premium Distribution	\$1,268,084				
<b>Total</b>	<b>\$42,060,772</b>	<b>\$25,002,504</b>	<b>\$5,625,000</b>	<b>\$8,925,000</b>	<b>\$39,552,504</b>

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 5

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Durango Transit Capital Improvements	\$0	\$2,000,000	\$0	\$0	\$2,000,000
SMART Purchase of Existing Real Property for Admin & Maintenance Facility	\$0	\$1,860,000	\$0	\$0	\$1,860,000
Pagosa Springs Multimodal Facility	\$0	\$1,080,000	\$0	\$0	\$1,080,000
Salida Transit Capital Improvements*	\$0	\$0	\$920,000	\$0	\$920,000
Buena Vista Park-n-Ride and Intermodal Facility	\$0	\$600,000	\$0	\$0	\$600,000
Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	\$400,000	\$400,000	\$0	\$0	\$400,000
Outrider Improvements at Placerville, Ridgway and Telluride	\$250,000	\$250,000	\$0	\$0	\$250,000
Outrider Improvements at 3 locations between Alamosa and Buena Vista	\$250,000	\$250,000	\$0	\$0	\$250,000
Poncha Springs Outrider Improvements	\$0	\$0	\$80,000	\$0	\$80,000
Poncha Springs Welcome Center (withdrawn)	\$500,000	\$0	\$0	\$0	\$0

\* Project is new to SB 267 Years 1-4 Program

\*\*TC approved project with budget adjustment proposed



# SB 267 Transit Funding: Region 5

Project	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	SB 267 Total
Remaining partner and local projects	\$7,438,015				
Year 2 Premium Distribution	\$274,739				
<b>Total</b>	<b>\$9,112,755</b>	<b>\$6,440,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$7,440,000</b>



# SB 267 Transit Funding: Statewide Summary

Region	December 2019 TC Approved Years 1-4	Allocation Years 1-2	Allocation Year 3	Tentative Allocation Year 4	Total Programmed	Unprogrammed (Dec. TC Approval - Total Programmed)
Region 1	\$87,944,311	\$43,925,000	\$17,605,000	\$29,170,000	\$90,700,000	(\$2,755,689)
Region 2	\$33,795,330	\$9,195,000	\$11,510,000	\$12,300,000	\$33,005,000	\$790,330
Region 3	\$25,467,792	\$13,818,455	\$9,865,000	\$4,000,000	\$27,683,455	(\$2,215,663)
Region 4	\$42,060,772	\$25,002,504	\$5,625,000	\$8,925,000	\$39,552,504	\$2,508,268
Region 5	\$9,122,755	\$6,440,000	\$1,000,000	\$0	\$7,440,000	\$1,672,755
<b>Total</b>	<b>\$198,380,959</b>	<b>\$98,380,959</b>	<b>\$45,605,000</b>	<b>\$54,395,000</b>	<b>\$198,380,959</b>	<b>\$0</b>

- Note: Up to \$50M can be approved by TC for Year 3. If additional projects with an immediate need are identified after the April TC, DTR will return to TC with another approval request.



## April

- Present proposed SB 267 Year 3 transit project list to Transit and Rail Advisory Committee for recommendation
- Present proposed SB 267 Year 3 transit project list to Statewide Transportation Advisory Committee for recommendation
- Present SB 267 Year 3 transit project list to Transportation Commission for approval

Thank you

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